

AGENDA ITEM NO. F-1
9-13-04

CITY OF BROOKSVILLE

MEMORANDUM

To: Richard Anderson, City Manager
David La Croix, City Atty.
Karen Phillips, CMC
Steve Baumgartner, Dir. Finance
Mary Williams, Asst. Dir. Finance

From: Emory Pierce, Director of Public Works

Re: **Comprehensive Sanitation Rate Resolution**

Date: September 3, 2004



Based on City Council's direction and approval of various rate adjustments and operational modifications the attached resolution codifies the following:

- I. Reestablishes 1997 Residential Curbside Collection Rate.
(Increases rate from \$13.80 to \$14.50/mo. (5%))
- II. Reestablishes 1994 Dumpster Rate Schedule.
(Increases rates about 12.5%)
- III. Increases large volume pickup rates for volumes over 8 CYD. (8%) and adds option of using estimated weight.
- IV. Clarifies eligibility for free Boom Truck Service and limits type, size, and quantity of items that will be picked up for no extra charge.

Highlighted words are new and are intended to clarify the pickup of items other than regular household garbage. Almost everything else is copied from previous Resolutions

RESOLUTION 2004-18

RESOLUTION OF THE CITY OF BROOKSVILLE, FLORIDA, ESTABLISHING SERVICE CHARGES AND RATES FOR SOLID WASTE COLLECTION SERVICES; PROVIDING FOR SEVERABILITY AND CONFLICT; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, due to the constantly fluctuating costs associated with inspecting, collecting, handling, hauling and disposal of solid waste in the City of Brooksville, Ordinance No. 577 authorizes the establishment of monthly service charges and rates for solid waste services by Resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BROOKSVILLE, FLORIDA, that the following monthly service charges and rates for solid waste services shall be paid to the City, which service charges and rates shall be included on the regular monthly statement for utility services, or other appropriate billing form as shall be determined by the City.

A. COMMERCIAL COLLECTION

- I. Monthly Service Charges: the charges for commercial collection are based on size of container, number of pick-ups per week and "compactability" of refuse, as follows:

MONTHLY CHARGES NUMBER OF PICK-UPS PER WEEK

Size ①	Designation ②	1	2	3	4	5	6
2 CY	HIGH	<u>\$62.34</u>	<u>\$83.85</u>	<u>\$105.36</u>	<u>\$126.88</u>	<u>\$148.39</u>	<u>\$169.90</u>
2 CY	LOW	<u>74.79</u>	<u>108.75</u>	<u>142.72</u>	<u>176.69</u>	<u>210.66</u>	<u>244.62</u>
4 CY	HIGH	<u>83.85</u>	<u>126.88</u>	<u>169.90</u>	<u>212.93</u>	<u>255.96</u>	<u>298.98</u>
4 CY	LOW	<u>108.75</u>	<u>176.69</u>	<u>244.62</u>	<u>312.55</u>	<u>380.48</u>	<u>448.40</u>
6 CY	HIGH	<u>105.36</u>	<u>169.90</u>	<u>234.44</u>	<u>298.98</u>	<u>363.52</u>	<u>428.06</u>
6 CY	LOW	<u>142.72</u>	<u>244.62</u>	<u>346.51</u>	<u>448.40</u>	<u>550.31</u>	<u>652.20</u>
8 CY	HIGH	<u>126.88</u>	<u>212.93</u>	<u>298.98</u>	<u>385.03</u>	<u>471.08</u>	<u>557.13</u>
8 CY	LOW	<u>176.69</u>	<u>312.55</u>	<u>448.40</u>	<u>584.27</u>	<u>720.13</u>	<u>855.99</u>

① CY indicates container size in cubic yards; ② indicates high or low compaction

- a High compaction refuse is defined as office and store refuse, which includes mainly paper, unbroken down boxes, and a minor amount of food scrapes. This category specifically excludes those customers compacting the refuse prior to placement in the City provided receptacle.
- b Low compaction refuse is defined as:
 - (1) Restaurant generated refuse.
 - (2) Construction debris.
 - (3) "Non-compacting" paper such as newspaper, broken down boxes or shipping cartons.
 - (4) Refuse compacted prior to placement in the City provided receptacle.
- c The determination as to whether the garbage is high or low compaction shall be determined by the City. There will be no adjustment as to what percentage may be high or low compaction; the service charge will be based on one category, either high or low compaction.
- d The service charges assessed to multiple customers sharing a common dumpster shall be divided equally.

II. Surcharge: the following rates, in addition to the monthly service charge, shall apply to special services associated with commercial collection of solid waste in the City of Brooksville:

- a One dollar (\$1.00) per pick-up when the driver has to unlock/lock, open and/or close gates.
- b Five dollars (\$5.00) per pickup for hard to access dumpsters subject to relocation for which customer refuses the relocation.
- c Extra pick-ups, call-backs and bulky item special service are covered under a separate rate schedule.

B. SPECIAL COMMERCIAL CURBSIDE COLLECTION

Monthly Service Charges: For those special commercial curbside customers as defined in Section 7-43 of the Brooksville Code of Ordinances, a monthly service charge of twenty-four dollars and 90 cents (\$24.90) shall be paid to the City for a maximum of five cans, bags, or bundles per pick-up. A charge of one dollar (\$1.00) shall be made for each additional can, bag or bundle. Commercial curb-side customers requesting back-door or through-the-door service will be charged at the two (2) cubic yard commercial bulk container rate, according to the compaction designation of the refuse.

C. COMMERCIAL COMPACTOR AND ROLL-OFF SERVICE

- I. Private Collector Monthly Service Charges: In accordance with the requirements of Section 7-42 of the Brooksville Code of Ordinances, a commercial customer utilizing the services of a private contractor authorized by the City to provide compactor or roll-off service shall be assessed a monthly service charge for each customer of fifteen dollars (\$15.00), or five dollars (\$5.00) for each pick-up and disposal of compacted refuse performed by the collector during the month covered by the monthly invoice rendered directly to the customer by the collector, whichever is greater.

- II. Monthly Charges for City Provided Service: The monthly service charge for compactor service provided by the City shall be based on the cubic yard capacity of the compactor or roll-off service and shall be assessed at sixteen dollars (\$16.00) per cubic yard collected during the month. In addition, if the compactor equipment is provided by the City, a monthly rental rate will be charged for the compactor and associated equipment, which represents the actual cost of such compactor and associated equipment to the City, amortized on a monthly basis over the life expectancy of such equipment, plus the estimated average costs of repairs and maintenance.

D. RESIDENTIAL CURB-SIDE COLLECTION

- I. Monthly Service Charges: The monthly service charge for curb-side service for each single-family residence, dwelling unit or living unit, not receiving commercial or residential centralized service is fourteen dollars and fifty cents (\$14.50) per month per unit for those customers who annually pay for disposal in their property tax statement.
- II. For those periods of time where the customer has made application to the City for a vacancy rate as provided for in Section 7-61 of the Brooksville Code of Ordinances, the monthly service charge shall be three dollars (\$3.00).
- III. For those customers who have exceeded the quantity limitation of five (5) containers or bundles on any given day of collection, an additional charge of one dollar (\$1.00) per each such container or bundle shall be added to the monthly charge.

E. RESIDENTIAL CENTRALIZED SERVICE

Monthly Service charges: The monthly service charge for residential centralized collection service for each individual dwelling or living unit not receiving commercial or residential curb-side service is eleven dollars and 90 cents (\$11.90) per month per unit.

F. SPECIAL SERVICE COLLECTION RATES

- I. All residential call-backs or extra pick-ups, ten dollars (\$10.00) per pick-up.
- II. Commercial customers serviced by residential trucks, call-backs, or extra pick-ups, ten dollars (\$10.00) per pick-up.
- III. Commercial (dumpster) service, forty-eight dollars (\$48.00) per pick-up for call-backs or extra pick-ups.
- IV. Non-recurring on-call dumpster or roll-off service for contractors, thirty-six dollars (\$36.00) per pick-up, plus six dollars (\$6.00) per yard of container capacity up to eight (8) cubic yards. The fee for containers with capacity in excess of eight (8) cubic yards will be fifty-six dollars (\$56.00), plus five dollars (\$5.00) per cubic yard of container capacity.
- V. Pickup of items exceeding the limits described above shall only be done in accordance with the fees listed in paragraph H. City staff shall use either the estimated weight or volume based on which measure will most accurately recover the City's cost for providing this service.

G. BOOM TRUCK SERVICE

- I. It is anticipated that the pick-up of the items listed below will occur once each week if properly bundled or containerized and once each month if not, for each property in the City that is paying the County Solid Waste Assessment. There will be no extra charge for those properties providing the amount, quantity, size, and weight are within the limits listed below.
- II. All properties not paying the County Solid Waste Assessment which includes all businesses, apartment complexes over five units, and all units receiving commercial can service will receive this service only if they pay the fees listed in paragraph H.
- III. The pick-up of garden or lawn trash, for no extra charge, will occur only under the following conditions:
 - a The property is paying the County Solid Waste Assessment.
 - b The garden or lawn trash must be bundled or containerized in amounts not to exceed forty (40) pounds in weight and in such a manner as to enable one (1) individual to lift the trash into the compaction truck or into the boom truck to be picked up at least once per week (weekly).
 - c Unbundled, non-containerized or loose leaves, garden and lawn trash, and construction debris will only be pick-up by the boom truck to the extent that the clam-shell type bucket can safely pick-up such items at least once per month (monthly).
 - d The City will not rake or bundle any such materials.
 - e The total volume placed at curb-side, for pick-up at any one time, shall not exceed two (2) cubic yards. Otherwise, an additional volume based charge will be required.
 - f Garden and lawn trash not meeting the criteria listed herein will not be picked up unless the appropriate fee listed in paragraph H is paid to the City.
 - g Amounts occupying a volume greater than two cubic yards shall require a fee based on the estimated volumes listed in paragraph H.
- IV. The pick-up of demolition and construction debris items for no extra charge will only occur under the following conditions:
 - a The property is paying the County Solid Waste Assessment
 - b The volume is two (2) cubic yards or less and these items include but are not limited to:

(1) Drywall or plaster materials	(5) Plumbing fixtures
(2) Cement blocks or bricks	(6) Rugs or carpets
(3) Boards or lumber	
(4) Roofing materials	
- V. The pick-up of household items for no extra charge will only occur under the following conditions:
 - a The property is paying the County Solid Waste Assessment
 - b The volume is two (2) cubic yards or less.
 - c Only one such item per month and these items include but are not limited to:

- (1) Chair
- (2) Couch
- (3) Mattress with or without bed frame and box spring
- (4) Stove
- (5) Refrigerator
- (6) Other items of similar nature and not exceeding 300 lbs in weight or a volume of two cubic yards such as rugs, hot water heater, TV, or other appliances
- (7) Similar items over two (2) cubic yards, but weighing less than 2200 lbs shall require a fee to be paid to the City in accordance with paragraph H.
- (8) Items weighing over 2200 lbs cannot be pick-up by the City.

H. ESTIMATED WEIGHT AND VOLUME FEES

FEE	LBS	CUBIC YARDS
\$ 15.00	300-500	Minimum
\$ 35.00	501-700	Over 2-4
\$ 55.00	701-900	Over 4-6
\$ 75.00	901-1100	Over 6-8
\$100.00	1101-1300	Over 8-10
\$125.00	1301-1500	Over 10-12
\$150.00	1501-1700	Over 12-14
\$175.00	1701-1900	Over 14-16
\$200.00	1901-2200	Over 16-18 maximum truck-load

I. SEVERABILITY: If any provision of the resolution or the application thereof is held invalid, such invalidity shall not affect the other provisions or applications, and to this end, the provisions of this resolution are hereby declared severable.

J. REPEALER: This resolution hereby repeals all resolutions, or parts thereof, in conflict herewith.

K. EFFECTIVE DATE: This resolution shall take effect as of the October ____ billing.

ADOPTED this ____ day of September 2004.

CITY OF BROOKSVILLE, FLORIDA

BY: _____
MARY A. STAIB, MAYOR

ATTEST: _____
Karen M. Phillips, CMC, City Clerk

VOTE OF COUNCIL:

Approved as to Form and Content for the Reliance of the
City of Brooksville only:

Bernardini _____
Johnston _____
Lewis _____
Staib _____
Wever _____

David La Croix, City Attorney